公益財団法人 風に立つライオン基金

# 正味財産増減計算書（収支予算書）

自 2019年 4月 1日 ～ 至 2020年 3月 31日 まで

公益財団法人 風に立つライオン基金
（単位：円）

| 科目 | 中科目 | 公益目的事業等会計 公1事業 | 公2事業 | 共通 | 小計 | 収益事業等会計 収1事業 | 収2事業 | 他1事業 | 共通 | 小計 | 法人会計 | 内部取引消去 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Ⅰ一般正味財産増減の部** | | | | | | | | | | | | | |
| 1．経常増減の部 | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | |
| 基本財産運用益 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取会費 | | 15,656,000 | 23,484,000 | 0 | 39,140,000 | 0 | 0 | 0 | 0 | 0 | 2,060,000 | 0 | 41,200,000 |
| | 賛助会員（個人／法人）受取会費 | 3,040,000 | 4,560,000 | 0 | 7,600,000 | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 8,000,000 |
| | 特別（賛助）会員受取会費 | 10,640,000 | 15,960,000 | 0 | 26,600,000 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 0 | 28,000,000 |
| | 協働会員（個人／法人）受取会費 | 1,976,000 | 2,964,000 | 0 | 4,940,000 | 0 | 0 | 0 | 0 | 0 | 260,000 | 0 | 5,200,000 |
| 事業収益 | | 0 | 0 | 0 | 0 | 5,000,000 | 50,000,000 | 0 | 0 | 55,000,000 | 0 | 0 | 55,000,000 |
| | チャリティコンサート等事業収益 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | 0 | 0 | 50,000,000 | 0 | 0 | 50,000,000 |
| | 対価型個人協賛グッズ販売収益 | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取補助金等 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 損出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | | 21,000,000 | 22,000,000 | 0 | 43,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 44,000,000 |
| | 受取寄付金 | 21,000,000 | 22,000,000 | 0 | 43,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 44,000,000 |
| 雑収益 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| 経常収益計 | | 36,656,000 | 45,484,000 | 0 | 82,140,000 | 6,000,000 | 50,000,000 | 0 | 0 | 56,000,000 | 2,072,000 | 0 | 140,212,000 |
| (2) 経常費用 | | | | | | | | | | | | | |
| 事業費 | | 34,820,000 | 44,346,000 | 0 | 79,166,000 | 8,455,000 | 37,650,000 | 400,000 | 0 | 46,505,000 | 0 | 0 | 125,671,000 |
| | 役員報酬 | 3,000,000 | 3,000,000 | 0 | 6,000,000 | 0 | 3,000,000 | 0 | 0 | 3,000,000 | 0 | 0 | 9,000,000 |
| | 給料手当 | 3,000,000 | 2,280,000 | 0 | 5,280,000 | 2,280,000 | 0 | 0 | 0 | 2,280,000 | 0 | 0 | 7,560,000 |
| | 臨時雇賃金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 福利厚生費 | 1,200,000 | 1,056,000 | 0 | 2,256,000 | 0 | 600,000 | 0 | 0 | 600,000 | 0 | 0 | 2,856,000 |
| | 旅費交通費 | 3,000,000 | 2,000,000 | 0 | 5,000,000 | 0 | 640,000 | 200,000 | 0 | 840,000 | 0 | 0 | 5,840,000 |
| | 通信運搬費 | 500,000 | 1,000,000 | 0 | 1,500,000 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | 0 | 1,700,000 |
| | 広告宣伝費 | 500,000 | 1,700,000 | 0 | 2,200,000 | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 0 | 4,200,000 |
| | 会場使用料 | 12,000,000 | 0 | 0 | 12,000,000 | 0 | 10,000,000 | 0 | 0 | 10,000,000 | 0 | 0 | 22,000,000 |
| | コンサート・イベント等制作費 | 10,000,000 | 5,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 | 15,000,000 | 0 | 0 | 30,000,000 |
| | 消耗什器備品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 消耗品費 | 0 | 1,200,000 | 0 | 1,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 |
| | チケット販売手数料 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |
| | 印刷製本費 | 1,110,000 | 1,000,000 | 0 | 2,110,000 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 0 | 3,110,000 |
| | 燃料費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 水道光熱費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 寄付返礼品等制作費 | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 6,000,000 |
| | 打ち合わせ費 | 0 | 120,000 | 0 | 120,000 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 0 | 170,000 |
| | 資料図書費 | 30,000 | 150,000 | 0 | 180,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,000 |
| | 保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 諸謝金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 支払助成金 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000,000 |
| | 支払寄付金 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 |
| | 委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 有価証券運用損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 雑費 | 480,000 | 840,000 | 0 | 1,320,000 | 175,000 | 360,000 | 0 | 0 | 535,000 | 0 | 0 | 1,855,000 |
| 管理費 | | 2,109,000 | 2,109,000 | 0 | 4,218,000 | 703,000 | 703,000 | 0 | 0 | 1,406,000 | 4,146,000 | 0 | 9,770,000 |
| | 役員報酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 給料手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 0 | 1,800,000 |
| | 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360,000 | 0 | 360,000 |
| | 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 旅費交通費 | 90,000 | 90,000 | 0 | 180,000 | 30,000 | 30,000 | 0 | 0 | 60,000 | 60,000 | 0 | 300,000 |
| | 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | 委託費 | 180,000 | 180,000 | 0 | 360,000 | 60,000 | 60,000 | 0 | 0 | 120,000 | 120,000 | 0 | 600,000 |
| | 管理諸費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,000 | 0 | 180,000 |
| | 消耗什器備品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| | 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| | 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 燃料費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 水道光熱費 | 24,000 | 24,000 | 0 | 48,000 | 8,000 | 8,000 | 0 | 0 | 16,000 | 16,000 | 0 | 80,000 |
| | 賃借料 | 1,761,000 | 1,761,000 | 0 | 3,522,000 | 587,000 | 587,000 | 0 | 0 | 1,174,000 | 1,174,000 | 0 | 5,870,000 |
| | 保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 諸謝金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 支払寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 支払利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 雑費 | 54,000 | 54,000 | 0 | 108,000 | 18,000 | 18,000 | 0 | 0 | 36,000 | 36,000 | 0 | 180,000 |
| 経常費用計 | | 36,929,000 | 46,455,000 | 0 | 83,384,000 | 9,158,000 | 38,353,000 | 400,000 | 0 | 47,911,000 | 4,146,000 | 0 | 135,441,000 |
| 評価損益等調整前当期経常増減額 | | △ 273,000 | △ 971,000 | 0 | △ 1,244,000 | △ 3,158,000 | 11,647,000 | △ 400,000 | 0 | 8,089,000 | △ 2,074,000 | 0 | 4,771,000 |
| 基本財産評価損益等 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | | △ 273,000 | △ 971,000 | 0 | △ 1,244,000 | △ 3,158,000 | 11,647,000 | △ 400,000 | 0 | 8,089,000 | △ 2,074,000 | 0 | 4,771,000 |
| 2．経常外増減の部 | | | | | | | | | | | | | |
| (1) 経常外収益 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 固定資産売却益 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 固定資産受贈益 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 固定資産売却損 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 固定資産減損損失 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 災害損失 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 災害損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | 273,000 | 971,000 | 0 | 1,244,000 | 0 | △ 1,244,000 | 0 | 0 | △ 1,244,000 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | | 0 | 0 | 0 | 0 | △ 3,158,000 | 10,403,000 | △ 400,000 | 0 | 6,845,000 | △ 2,074,000 | 0 | 4,771,000 |
| 一般正味財産期首残高 | | | | | | | | | | | | | 51,624,318 |
| 一般正味財産期末残高 | | | | | | | | | | | | | 56,395,318 |
| **Ⅱ指定正味財産増減の部** | | | | | | | | | | | | | |
| 受取補助金等 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | |
| | 受取国庫補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | |
| | 受取地方公共団体補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | |
| | 受取民間補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | |
| | 受取国庫助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | |
| | 受取地方公共団体助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | |
| | 受取民間助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | |
| 受取負担金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| | 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 受取寄付金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| | 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 固定資産受贈益 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| | 土地受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| | 投資有価証券受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 基本財産評価益 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| | 基本財産評価益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 特定資産評価益 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| | 特定資産評価益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 基本財産評価損 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| | 基本財産評価損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 特定資産評価損 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| | 特定資産評価損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| **正味財産期末残高** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 56,395,318 |